

**NOTICE OF PUBLIC HEARING  
2019-2020 BUDGET**

The governing body of Butler Community College, Butler County, will meet on August 13, at 4:30 p.m., at Dankert Board Room of the Hubbard Welcome Center, 901 S. Haverhill Road, El Dorado, Kansas for the purpose of hearing taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the Vice President of Finance and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	42,514,030	18.063	49,319,305	18.068	60,275,312	13,478,192	17.264
Postsecondary Tech Ed	13,459,306		12,832,996		15,061,775	xxxxxxxxx	xxx
Adult Education	453,049		419,116		531,882	(0)	0.000
Adult Supp Education	393,314	xxx	435,051	xxx	506,075	xxxxxxxxx	xxx
Motorcycle Driver	9,590	xxx	9,750	xxx	19,500	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	6,252,440	xxx	6,759,935	xxx	8,102,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	1,251,161	2.000	1,282,343	2.000	1,375,000	1,491,937	1.911
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	64,332,890	20.063	71,058,495	20.068	85,871,544	xxxxxxxxx	19.175
Total Tax Levied	13,571,622		14,970,129		xxxxxxxxxxx	14,970,129	
Assessed Valuation	676,450,263		745,970,166		780,718,514		

	Outstanding Indebtedness, July 1		
	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds	5,635,000	4,440,000	3,200,000
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,804,455	8,494,338	7,608,202
Total	15,439,455	12,934,338	10,808,202

\* Tax Rates are expressed in mills.

  
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 Signature and Title  
 BCC Board Chair