Butler Community College

Equity in Athletics Report

July 1, 2018 through June 30, 2019



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Introduction

Butler Community College (Butler) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The Butler Equity in Athletics Report is available via the following:

- Butler website at http://www.butlercc.edu/info/201162/research--and--institutional-effectiveness/590/student-right-to-know-data
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at http://ope.ed.gov/athletics
- By contacting the Athletic Department for a printed copy at (316) 322-3202

Background

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

Report Description

This document describes Butler's varsity sports program and the resources Butler provides to its teams. The information below is for the year starting July 1, 2018 and ending June 30, 2019.

Butler's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College 901 South Haverhill Road El Dorado, KS 67042 (316)322-3201 tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education.

Note: There were a total of 35 athletes who participated in multiple varsity sports, twenty men and seventeen women.

1) Cross-Country, Indoor Track, and Outdoor Track:	3-Men	5-Women
Cross-Country and Indoor Track:	0-Men	1-Women
Indoor and Outdoor Track:	17- Men	11-Women

Equity in Athletics 2019

Institution Information

Institution: Butler Community College (154800)

User ID: E1548001

Registration

•Required fields are indicated with asterisks (*).

Butler Community College	(154800)
First Name [*]	Kimberly
Last Name*	Shultz
Title*	Assistant Director of Accounting
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 -
Phone*	316 - 323 - 6942
Extension	
Fax	
E-mail Address*	kshultz@butlercc.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Kim Sherwood, 316-322-3227, ksherwood@butlercc.edu

Identification

•Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	
Institution Name	Butler Community College
Address 1*	901 S Haverhill Rd
Address 2	
City *	El Dorado
State *	KS
ZIP Code *	67042 -
Telephone *	316 - 321 - 2222 _{Ext.}

Athletic Department		
Athletic Director Name*	Todd Carter	
Address 1*	901 S HAVERHILL RD	
Address 2		
City*	EL DORADO	
State*	KS	
ZIP Code*	67042 - 3280	
Telephone *	316 - 322 - 3201 _{Ext.}	

Chief Administrative Officer

Name	Dr. Kim Krull
Title*	President
Telephone *	316 - 322 - 3100 Ext.
Fax	316 - 322 - 3109
E-mail Address [*]	kkrull@butlercc.edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2018 Ends: (MM/DD) 06/30 /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1466	43 %
Female full-time undergraduates	1925	57 %
Total full-time undergraduates	3391	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

NAIA Division I NCAA Division I-FBS о 0 NCAA Division I-FCS NAIA Division II o 0 NCAA Division I without football О NJCAA Division I 0 NCAA Division II with football NJCAA Division II о 0 О NCAA Division II without football NJCAA Division III 0 О NCAA Division III with football NCCAA Division I 0 NCAA Division III without football о 0 NCCAA Division II 0 **CCCAA** NWAC 0 0 Independent o USCAA 0 Other Other Description:

Opdate Status	
Date Completed	9/16/2019
Update Status	Updated

Equity in Athletics 2019

Institution: Butler Community College (154800) User ID: laura

Screening Questions

appropriate fo	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.					
1. How will yo	ou report Ope	rating (Game-day) Expenses?				
(By Team		O Per Participant			
2. Select the t	type of varsity	y sports teams at your institution.				
	Men's Tean	าร				
	Women's T	eams				
	Coed Team	S				
3. Do any of y	vour teams ha	ve assistant coaches?				
•	Yes					
		Men's Teams				
		Women's Teams				
		Coed Teams				
0	No					

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

		roanno	
your institution.			
Men's		Men's	Women's
	Badminton		
	Basketball		\checkmark
	Bowling		
	Diving		
	Football		
	Gymnastics		
	Rodeo		
	☐ Sailing		
	Soccer		
	✓ Squash		
	Swimming and Diving (combined)		
	Track and Field (Outdoor)		
	Volleyball		✓
	Weight Lifting		
	Other Sports (Specify sports in the caveat box.)*		
	your institution. Men's 	Men's Women'sSport Badminton Badketball Basketball Bowling Bowling Diving Fencing Fencing Football Gymnastics Sailing Sailing Soccer Squash Table Tennis Track and Field (Outdoor) Volleyball Weight Lifting Other Sports (Specify sports in	Men's Women's Sport Men's Badminton Image: Sport

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.						
Varsity Teams	Men's Teams	Women's Teams				
Baseball	32					
Basketball	14	12				
Football	115					
Soccer		22				
Softball		18				
Track and Field and Cross Country (combined)	50	40				
Track and Field (Indoor)	22	18				
Track and Field (Outdoor)	22	16				
Cross Country	6	6				
Volleyball		13				
Total Participants Men's and Women's Teams	211	105				
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team. count that individual only once on this line.)	188	83				

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

> Note: There were a total of 35 athletes who participated in multiple varsity sports, twenty men and seventeen women. 1) Cross-Country, Indoor Track, and Outdoor Track: 3-Men 5-Women 2) Cross-Country and Indoor Track: 0-Men 1-Women 3) Indoor and Outdoor Track: 17- Men 11-Women

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen

because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

/		Male He	ad Coaches			Female H	ead Coaches	5	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Employee or	to Team on	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male He	ad Coaches				ead Coaches	6	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1				Employee		1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals CAVEAT	3	1	4	0	1	0	1	0	5

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and t For help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	57,700	51,115
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,934	58,218
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.61	4.39
CAVEAT		

Assistant Coaches - Men's Teams

		/ 10010		ouono			001110		
For each men's part-time basis, basis, by enteri	, and wheth	er the coac	h was emplo						
Male Assistant Coaches Female Assistant Coaches									
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
Football	4	6	5	5					10
Track and Field and Cross Country (combined)		3		3					3
Coaching Position Totals	6	11	7	10	0	0	0	0	17
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

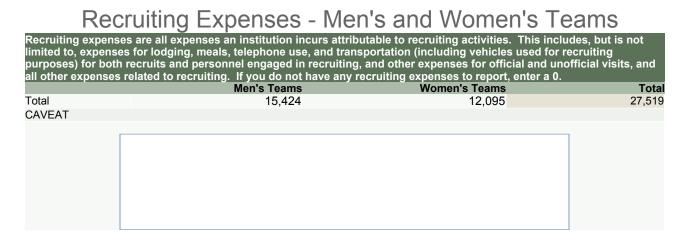
							istant Coach		
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					1	1	1	1	2
Soccer		1		1					1
Softball		2	1	1					2
Track and Field and Cross Country (combined)		3		3					3
Volleyball						1		1	1
Coaching Position Totals CAVEAT	0	6	1	5	1	2	1	2	9

Assistant Coaches' Salaries - Men's and Women's Teams

Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this scre		Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	27,379	23,432
Number of Assistant Coaching Positions Used to Calculate the Average	15	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,887	42,475
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.95	3.31
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

	100		
the terms of which require	t aid is any scholarship, grant, or ot the recipient to participate in a prog dent-athlete simply happens to be t enter a 0.	gram of intercollegiate athletic	cs at the institution. Other
	Men's Teams	Women's Teams	Total
Amount of Aid	1,007,661	504,084	1,511,745
Ratio (percent)	67	33	100%
CAVEAT			



Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		V			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	14	1,825	25,544	12	1,961	23,531	49,075
Football	115	681	78,327				78,327
Baseball	32	709	22,686				22,686
Soccer				22	868	19,092	19,092
Softball				18	1,881	33,864	33,864
Track and Field and Cross Country (combined)	50	181	9,073	40	151	6,049	15,122
Volleyball				13	936	12,163	12,163
Total Operating Expenses Men's and Women's Teams	211		135,630	105		94,699	230,329
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers.	. Please do not round b	eyond the next do	lar.
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	335,712	308,827	644,539
Football	1,325,405		1,325,405
Baseball	336,149		336,149
Soccer		267,480	267,480
Softball		281,081	281,081
Track and Field and Cross Country (combined)	225,019	186,253	411,272
Volleyball		187,285	187,285
Total Expenses of all Sports, Except Football and Basketball, Combined	561,168	922,099	1,483,267
Total Expenses Men's and Women's Teams	2,222,285	1,230,926	3,453,211
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,099,247
Grand Total Expenses			4,552,458
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	335,712	311,851	647,563
Football	1,325,405		1,325,405
Baseball	336,597		336,597
Soccer		267,480	267,480
Softball		281,081	281,081
Track and Field and Cross Country (combined)	225,019	186,253	411,272
Volleyball		187,285	187,285
Total Revenues of all Sports, Except Football and Basketball, Combined	561,616	922,099	1,483,715
Total Revenues Men's and Women's Teams	2,222,733	1,233,950	3,456,683
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,170,814
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,627,497
CAVEAT			

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

your survey.			
	Men's Teams	Women's Teams	Tota
1 Total of Head Coaches' Salaries	230,800	255,575	486,375
2 Total of Assistant Coaches' Salaries	410,685	140,592	551,277
3 Total Salaries (Lines 1+2)	641,485	396,167	1,037,652
4 Athletically Related Student Aid	1,007,661	504,084	1,511,745
5 Recruiting Expenses	15,424	12,095	27,519
6 Operating (Game-Day) Expenses	135,630	94,699	230,329
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,800,200	1,007,045	2,807,245
8 Total Expenses for Teams	2,222,285	1,230,926	3,453,21
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	422,085	223,881	645,966
10 Not Allocated Expenses			1,099,247
11 Grand Total Expenses (Lines 8+10)			4,552,458
12 Total Revenues for Teams	2,222,733	1,233,950	3,456,683
13 Not Allocated Revenues			1,170,814
14 Grand Total Revenues (Lines 12+13)			4,627,497
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	448	3,024	3,472
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			15,039

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Error Report

🥑 U.S. L	epartment of E	OMB NO. 1840	OMB NO. 1840-0827 APPROVAL EXPIRES 08/31/2022			
2019 Eq	uity in Athle	tics Disclosure Act S	Survey			
Institution: Bu	tler Community College	(154800) (4)			User	ID: E1548001
SURVEY NAV	IGATION/STATUS	FORMS FOR PRINTING	HELP		LOGO	<u>UT</u>
Error Re	port					N Instructions
Source		Description		Severity	Resolved	Options
Screen-Spec	cific Errors					
Screen: Sum	mary M W					
Screen Entry	were paid. In the box im	your athletics department had money re mediately below, please confirm that the her than being turned over to the instituti	money remained in the	Explanation	Yes	<u>Go to screen</u> with error
Reason:		oney remaining in the Designated/Agenc ounts roll over from year for the Athletics			oney remaining	in the
Related Screens:	Revenues M W, Expens	ses M W, Summary M W				
	be migrated to the EADA	All errors were resolved i er you lock your survey, the data will i A public website. If there are questions to resolve the questions so that your Lock this (154800 Return to SURVEY NAVIO	be reviewed by EADA cc s about the data, an e-ma data can be migrated to) survey	ail will be sent a	asking you to	