

# Butler Community College

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## Equity in Athletics Report

**July 1, 2020 through June 30, 2021**



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## Introduction

Butler Community College (Butler) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The Butler Equity in Athletics Report is available via the following:

- Butler website at <http://www.butlercc.edu/info/201162/research--and--institutional-effectiveness/590/student-right-to-know-data>
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at <http://ope.ed.gov/athletics>
- By contacting the Athletic Department for a printed copy at (316) 322-3202

## Background

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

## Report Description

This document describes Butler's varsity sports program and the resources Butler provides to its teams. The information below is for the year starting July 1, 2019 and ending June 30, 2020.

Butler's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College  
901 South Haverhill Road  
El Dorado, KS 67042  
(316)322-3201  
[tcarter@butlercc.edu](mailto:tcarter@butlercc.edu)

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education.

Note: There were a total of 50 athletes who participated in multiple varsity sports, 32 men and 18 women.

1) XC, Indoor Track, & Outdoor Track:	5 Men & 5 Women
2) XC Only:	1 Men & 1 Women
3) XC & Outdoor Track:	1 Men & 0 Women
4) Outdoor Only:	9 Men & 1 Women
5) Indoor & Outdoor Track:	17 Men & 12 Women

# Equity in Athletics 2021 Institution Information Registration

Institution: Butler Community College (154800)

First Name

Jennifer

Last Name

Kirkhart

Title

Assistant Director of Accounting

Address 1

901 S. Haverhill Rd

Address 2 (Optional)

City

El Dorado

State

Kansas

ZIP Code

67042

Phone

3163236942

Extension (Optional)

Fax (Optional)

E-mail Address

jkirkhart1@butlercc.edu

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

Kim Sherwood, 316-322-3227, ksherwood@butlercc.edu

## Identification

Please enter/review all applicable information. You cannot change the hard-coded name of your institution on this screen. If the name has changed, it will be changed on subsequent surveys after notification from your institution's accrediting agency.

### Update Status

Date Completed: 10/5/2021

Updated

## General Information

Institution Name : Butler Community College

Address 1

901 S Haverhill Rd

Address 2 (Optional)

City

El Dorado

State

Kansas

ZIP Code

67042-3280

Phone

(316) 321-2222

Extension (Optional)

Institution Name Alias (Optional)

Butler CC

## Athletic Department

Athletic Director Name

Todd Carter

Address 1

901 S HAVERHILL RD

Address 2 (Optional)

City

EL DORADO

State

Kansas

ZIP Code

670423280

Phone

(316) 322-3201

Extension (Optional)

## Chief Administrative Officer

Admin Name

Dr. Kim Krull

Title

President

Admin Email

kkrull@butlercc.edu

Phone

Extension (Optional)

Fax (Optional)

## EADA General

### Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

07/01 / 2020

06/30 / 2021

### Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2020-21 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	1227	40%
Female full-time undergraduates	1799	60%
Total full-time undergraduates	3026	100%

### Athletic Sanctioning Body for the Designated Reporting Year (select one):

- ☐ NCAA Division I-FBS
 ☐ NAIA Division I
 ☐ CCCAA
- ☐ NCAA Division I-FCS
 ☐ NAIA Division II
 ☐ NWAC
- ☐ NCAA Division I without football
 ☒ NJCAA Division I
 ☐ USCAA
- ☐ NCAA Division II with football
 ☐ NJCAA Division II
 ☐ Independent
- ☐ NCAA Division II without football
 ☐ NJCAA Division III
 ☐ Other
- ☐ NCAA Division III with football
 ☐ NCCAA Division I
- ☐ NCAA Division III without football
 ☐ NCCAA Division II

Other Description:

UPDATE

RETURN TO SURVEY NAVIGATION

# Screening Questions

[screen instructions](#)

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

## 1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

## 2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams  
☒ Women's Teams  
☐ Coed Teams

## 3. Do any of your teams have assistant coaches?

- ☒ Yes  
☒ Men's Teams  
☒ Women's Teams  
☐ Coed Teams  
☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

screen instructions

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat:**  
The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:  
1) If you select an additional team remember to include associated data for that sport on subsequent screens;  
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.



## Athletics Participation - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter the number of participants as of the day of the first scheduled contest.

## Varsity Teams

## Men's Teams

## Women's Teams

Baseball	<input type="text" value="31"/>	
Basketball	<input type="text" value="15"/>	<input type="text" value="11"/>
Football	<input type="text" value="100"/>	
Soccer		<input type="text" value="23"/>
Softball		<input type="text" value="22"/>
Track and Field and Cross Country (combined)	<input type="text" value="61"/>	<input type="text" value="41"/>
Track and Field (Indoor)	<input type="text" value="22"/>	<input type="text" value="17"/>
Track and Field (Outdoor)	<input type="text" value="32"/>	<input type="text" value="18"/>
Cross Country	<input type="text" value="7"/>	<input type="text" value="6"/>
Volleyball		<input type="text" value="12"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="207"/>	<input type="text" value="109"/>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="178"/>	<input type="text" value="86"/>

## CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Note: There were a total of 50 athletes who participated in multiple varsity sports, 32 men and 18 women.

- 1) XC, Indoor Track, and Outdoor Track: 5 Men & 5 Women
- 2) XC Only: 1 Men & 1 Women
- 3) XC and Outdoor Track: 1 Men

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

[screen instructions](#)

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="4"/>

CAVEAT

# Head Coaches - Women's Teams

## Head Coaches - Women's Teams

[screen instructions](#)

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT

# Head Coaches' Salaries - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	62,156	52,263
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	67,745	59,798
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.67	4.37

## CAVEAT

## Assistant Coaches - Men's Teams

[screen instructions](#)

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Basketball	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Football	<input type="text" value="4"/>	<input type="text" value="7"/>	<input type="text" value="5"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="11"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="7"/>	<input type="text" value="10"/>	<input type="text" value="8"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="17"/>

CAVEAT

## Assistant Coaches - Women's Teams

[screen instructions](#)

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="3"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="2"/>	<input type="text" value="4"/>	<input type="text" value="8"/>

CAVEAT

# Assistant Coaches' Salaries - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	24,023	18,564
Number of Assistant Coaching Positions Used to Calculate the Average	17	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,199	49,669
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.84	2.99

## CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	859,519	503,581	1,363,100
Ratio (percent)	63	37	100%

CAVEAT



# Recruiting Expenses - Men's and Women's Teams

 [worksheets](#)  [screen instructions](#)

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	7,760	8,324	16,084

CAVEAT

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

[worksheets](#) [screen instructions](#)

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	1,144	17,162	11	1,203	13,233	20,395
Football	100	222	22,150				22,150
Baseball	31	510	15,812				15,812
Soccer				23	270	6,214	6,214
Softball				22	506	11,141	11,141
Track and Field and Cross Country (combined)	61	138	8,392	41	115	4,721	13,113
Volleyball				12	760	9,122	9,122
<b>Total Operating Expenses Men's and Women's Teams</b>	207		63,516	109		44,428	107,944

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	324,191	302,109	626,300
Football	1,133,434		1,133,434
Baseball	329,277		329,277
Soccer		253,319	253,319
Softball		261,665	261,665
Track and Field and Cross Country (combined)	219,647	179,118	398,765
Volleyball		186,624	186,624
Total Expenses of all Sports, Except Football and Basketball, Combined	548,924	880,726	1,429,650
Total Expenses Men's and Women's Teams	2,006,549	1,182,835	3,189,384
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			975,131
Grand Total Expenses			4,164,515

CAVEAT

## Total Revenues - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	321,157	300,670	621,827
Football	1,170,396		1,170,396
Baseball	336,435		336,435
Soccer		268,227	268,227
Softball		255,615	255,615
Track and Field and Cross Country (combined)	213,078	177,069	390,147
Volleyball		212,626	212,626
Total Revenues of all Sports, Except Football and Basketball, Combined	549,513	913,537	1,463,050
Total Revenues Men's and Women's Teams	2,041,066	1,214,207	3,255,273
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,330,885
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			4,586,158

CAVEAT

## Summary - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	248,624	261,315	509,939
2 <u>Total of Assistant Coaches' Salaries</u>	408,391	148,512	556,903
3 <u>Total Salaries (Lines 1+2)</u>	657,015	409,827	1,066,842
4 <u>Athletically Related Student Aid</u>	859,519	503,581	1,363,100
5 <u>Recruiting Expenses</u>	7,760	8,324	16,084
6 <u>Operating (Game-Day) Expenses</u>	63,516	44,428	107,944
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,587,810	966,160	2,553,970
8 <u>Total Expenses for Teams</u>	2,006,549	1,182,835	3,189,384
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	418,739	216,675	635,414
10 <u>Not Allocated Expenses</u>			975,131
11 <u>Grand Total Expenses (Lines 8+10)</u>			4,164,515
12 <u>Total Revenues for Teams</u>	2,041,066	1,214,207	3,255,273
13 <u>Not Allocated Revenues</u>			1,330,885
14 <u>Grand Total Revenues (Lines 12+13)</u>			4,586,158
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	34,517	31,372	65,889
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✓ 421,643

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.