TAXPAYER & STUDENT TRANSPARENCY DATA

2023: Butler Community College

Taxpayer & Transparency Data

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Contact Information

For information on previous reports, please contact Institutional Research and Effectiveness at insights@butlercc.edu.

Definitions

<u>In-District Student</u> – A student who resides in the home county of the college and where taxes to support the college are therefore levied.

<u>Out-of-District Student</u> – A student who is a Kansas resident, but not a resident of the college's home county, where taxes to support the college are levied.

<u>Out-of-State Student</u> – A student who is not a resident of the state of Kansas.

International Student – A student who is not a resident of the United States.

Transferrable Courses

https://www.kansasregents.org/transfer_articulation

Tuition and Fee Information

Effective 2022-2023 Academic Year

	In-District	Out-of-District	Out-of-State	International
Tuition per Credit Hour	\$76.15	\$96.65	\$156.65	\$156.65
Fees per Credit Hour*	\$25.85	\$25.85	\$25.85	\$25.85
Tuition and Fees Total per Credit Hour*	\$102.00	\$122.50	\$182.50	\$182.50

^{*}Does not include course specific fees.

Student Fee Type and Amount

Effective 2022-2023 Academic Year

	In-District	Out-of-District	Out-of-State	International	
Fee per Credit Hour*	\$25.82	\$25.82	\$25.82	\$25.82	
Activity Fee per Semester*	\$24.00	\$24.00	\$24.00	\$24.00	
Student Union Fee per Semester*	\$1.85	\$1.85	\$1.85	\$1.85	
Registration Fee per Semester*	\$15.00	\$15.00	\$15.00	\$15.00	
Technology Access Charge*	Tiered based on course load; found at THIS LINK				

^{*}Does not include course specific fees.

Percent of Students Attending Each Campus (Site) of the Community College

Reporting Period 2022-2023 Academic Year

College Campus (Site)*	In-District	Out-of-District	Out-of-State	International
Butler CC- El Dorado	24.19%	58.33%	13.43%	4.05%
Butler CC- Andover	15.10%	80.12%	1.64%	3.14%
Butler CC- Other Butler Co. Sites	66.29%	33.43%	0.14%	0.14%
Butler CC- El Dorado Correctional Facility ¹	100.00%	0%	0%	0%
Butler CC- McConnel Air Force Base	3.51%	92.98%	3.51%	0%
Butler CC- Rose Hill	23.13%	76.25%	0.00%	0.63%
Butler CC- Flint Hills (Marion & Council				
Grove)	0.00%	100.00%	0.00%	0.00%
Butler CC- Other Community Sites	3.13%	93.74%	3.13%	0.00%
Butler CC- Online	16.17%	75.81%	5.40%	2.62%

*Students are often served in more than one location. Students are counted in each percentage at each location they are served in, and therefore these percentages will not equal the aggregate 100% for the college as a whole. Percentages have been rounded.

Percentage of Students Served Overall at the Community College

Reporting Period 2022-2023 Academic Year

Fall Census used to extrapolate for Academic Year

% In-District	% Out-of-District	% In Service Area*		
22.35%	77.65%	25.75%		

^{*}Percent of students residing in service area also includes in-district students.

Aggregate Amount of Property Tax Revenues Collected*

	FY 19-		FY 20-		FY 21-		FY 22-	
	20 %		21 %		22 %		23 %	
FY 2019	Change	FY 2020	Change	FY 2021	Change	FY 2022	Change	FY 2023
\$16,252,372	2%	\$16,540,876	-2%	\$16,187,019	-10%	\$14,535,297	-1%	\$14,417,584

*The amounts above reflect what the college received. Abatements, incentives, and delinquent tax payments cause this amount to be lower than what was levied in some cases.

Total Mill Levy*

FY	FY 19-20 %	FY	FY 20-21 %		FY 21-22 %		FY 22-23 %	
2019	Change	2020	Change	FY 2021	Change	FY 2022	Change	FY 2023

¹ Students housed at the El Dorado Correctional Facility are considered in-district residents.

20.068	-4%	19.336	-7%	18.007	-15%	15.262	-9%	13.855

*The amounts above reflect what the college received. Abatements, incentives, and delinquent tax payments cause this amount to be lower than what was levied in some cases. FY2021 as reported on the Butler County Tax Levy.

Scholarship Amounts Disbursed

Reporting Period 2022-2023 Academic Year.

Institutional	Institutional	College	College		
Scholarship	Scholarships	Foundation	Foundation	Pell FY	Pell FY
FY 2022	FY 2023	FY 2022	FY 2023	2022	2023
\$3,184,200	\$3,157,621.29	\$716,827.80	\$859,370.80	\$8,681,619	9,213,537

^{*}Pell Grant awards are as of June 30th

Athletic and Non-Athletic Scholarships Disbursed

Reporting Period 2022-2023

Scholarship Type	In-District	In-State*	Out-of-State
Athletic Scholarships – FY 2022	\$31,063	\$579,059	\$951,631
Athletic Scholarships – FY 2023	\$26,750.03	\$441,813.98	\$1,090,684.30
Non-Athletic Scholarships – FY 2022	\$292,630	\$1,468,407	\$158,103
Non-Athletic Scholarships – FY 2023	\$353,503.45	\$1,431,973.33	\$193,149.68

^{*}In-State amounts also include the in-district amounts.