Butler Community College

Equity in Athletics Report

July 1, 2013 through June 30, 2014

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Introduction

Butler Community College (BCC) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The BCC Equity in Athletics Report is available via the following:

- BCC website at http://ir.butlercc.edu/SRK.cfm
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at http://ope.ed.gov/athletics/index.aspx
- By contacting the Athletic Department for a printed copy at (316) 322-3202

Background

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

Report Description

This document describes BCC's varsity sports program and the resources BCC provides to its teams. The information below is for the year starting July 1, 2013, and ending June 30, 2014.

BCC's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College 901 South Haverhill Road El Dorado, KS 67042 (316)322-3201 tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education. There were thirty-seven athletes who participated in both Indoor Track and Outdoor Track. Of those thirty-seven athletes, fifteen of them participated in Cross-Country with one also competing in Soccer.

Equity in Athletics 2014 Institution Information

Institution: Butler Community College (154800)

Registration

User ID: E1548001

•Required fields are indicated with asterisks (*).

Butler Community College	e (154800)
First Name [*]	Kimberly
Last Name [*]	Shultz
Title [*]	Assistant Director of Accounting
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 -
Phone*	316 - 323 - 6942
Extension	
Fax	
E-mail Address [*]	kshultz@butlercc.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Identification

•Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	
Institution Name	Butler Community College
Address 1 *	901 S Haverhill Rd
Address 2	
City *	El Dorado
State *	KS
ZIP Code *	67042 - 3280
Telephone *	316 - 321 - 2222 Ext.

Athletic Department Athletic Director Name*

Athletic Director Name*	Todd Carter
Address 1*	901 S HAVERHILL RD
Address 2	
City* State*	EL DORADO
	KS
ZIP Code*	67042 - 3280
Telephone *	316 - 322 - 3201 Ext.

Chief Administrative Officer	
Chief Administrative Officer's Name* Title*	Dr. Kim Krull
Title*	President
Telephone *	316 - 322 - 3100 Ext.
Fax	316 - 322 - 3109
E-mail Address*	kkrull@butlercc.edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2013 Ends: (MM/DD) 06/30 /2014 Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2013-14 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct the Number Percent Male full-time undergraduates 1653 47 % Female full-time undergraduates 1868 53 % Total full-time undergraduates 3521 100 % Athletic Sanctioning Body for the designated reporting year (select one): $m{*}$ NAIA Division I NCAA Division I-A ο 0 0 NCAA Division I-AA Ο NAIA Division II o NCAA Division I-AAA NAIA Division III О О NCAA Division II (with football) Θ NJCAA Division I o NCAA Division II (without football) 0 NJCAA Division II о NCAA Division III (with football) О NJCAA Division III о NCAA Division III (without football) 0 NCCAA Division I 0 Other NCCAA Division II О Other Description: Update Status Date Completed 10/3/2014 Update Status Updated

Equity in Athletics 2014

Institution: Butler Community College (154800) User ID: E1548001

Screening Questions

	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.							
1. How	will you	report Op	erating (Game-day) Expenses?					
	•	By Team		O Per Participant				
2. Selec	ct the ty	pe of varsi	ty sports teams at your institution.					
	_	Man'a Taa	ma					
		Men's Tea						
	✓	Women's	Feams					
		Coed Tear	ns					
3. Do a	ny of yo	ur teams h	ave assistant coaches?					
	⊙	Yes						
		\checkmark	Men's Teams					
			Women's Teams					
			Coed Teams					
	0	No						
•			ta on this screen, then return to the screen to make on additional type of team remember to include associated					

screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport	Men's	Women's Sport	Men's	Women's
Archery		Badminton		
Baseball		Basketball		\checkmark
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian				
Field Hockey		Football	\checkmark	
Golf		Gymnastics		
Ice Hockey				
Rifle		Rodeo		
Rowing		Sailing		
Skiing				\checkmark
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball				
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	\checkmark	✓ Volleyball		✓
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

CAVEAT

•

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;

 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

Athletics Participation - Men's and Women's Teams

Varsity Teams Men's Teams Women's Teams Baseball 32 Basketball 14 14 Football 100 Soccer 28 Softball 16 Track and Field and Cross Country (combined) 58 31 Track and Field (Indoor) 25 12 Track and Field (Outdoor) 12 25 **Cross Country** 8 7 Volleyball 15 Total Participants Men's and Women's Teams 204 104 171 Unduplicated Count of Participants 84 (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

For each men's time basis, and basis, by enter	whether the ing a 1 in the	ate whethe e coach was e appropria	r the head co s employed b te field.	by the institut	r female, w ion on a ful	as assigned I-time basis	d to the team or on a part	-time or volun	teer
The Swimming (combined) fiel		to 3.		up to 2 nead	coacnes. II				
Varsity Teams	to Team on	Assigned to	Ad Coaches Full-Time Institution Employee	Institution Employee or	to Team on	Female H Assigned to Team on a Part-Time Basis	ead Coaches Full-Time Institution Employee	s Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1				Employee		1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	3	1	3	1	0	0	0	0	4
CAVEAT									

Head Coaches - Women's Teams

For each wome part-time basis basis, by enter The Swimming	, and wheth ing a 1 in the and Diving	er the coac e appropria (combined)	h was emplo te field.	yed by the ins	titution on	a full-time k	oasis or on a	part-time or v	olunteer
(combined) fiel	ds allow up		ad Coaches			Female H	ead Coaches	3	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee	Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1		1					1
Volleyball		1	1						1
Coaching Position Totals CAVEAT	3	2	4	1	0	0	0	0	5

Head Coaches' Salaries - Men's and Women's Teams

	creen instructions" link Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	61,815	34,464
Number of Head Coaches Used to Calculate the Average	4	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	76,315	49,660
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.24	3.47
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.									
	Ŭ		tant Coache	es		Female Ass	istant Coach	nes	
Varsity Teams	•	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Volunteer	to Team on a	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
Football	3	6	4	5					9
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	5	9	6	8	0	0	0	0	14
CAVEAT									

Assistant Coaches - Women's Teams

For each wome part-time basis,	and wheth	er the coac	h was emplo	istant coach is byed by the ins	male or fe stitution on	male, was a a full-time l	ssigned to t basis or on a	he team on a f a part-time or v	ⁱ ull-time or /olunteer
basis, by enteri	ng a 1 in th		te field. stant Coache			Fomolo Aoo	istant Coach		
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or	Assigned to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1			1		1	2
Soccer						1		1	1
Softball	1	1	1	1					2
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	2	2	2	2	0	3	0	3	7
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

include benefits on this screen. Do not include volunteer coaches in calculating the average salary and th For help calculating the FTE total click on the "Need help? Click here for		
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	36,021	22,160
Number of Assistant Coaches Used to Calculate the Average	9	5
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	5	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,824	36,933
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.64	3.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

the terms of which require th	id is any scholarship, grant, or othe e recipient to participate in a progr nt-athlete simply happens to be the iter a 0.	ram of intercollegiate athletics a	t the institution. Other
	Men's Teams	Women's Teams	Total
Amount of Aid	619,474	328,007	947,481
Ratio (percent)	65	35	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0. Men's Teams Total Total 15,252 Total 40,840 56,092 CAVEAT

Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

	Men's Teams	en's Teams W					
Varsity Teams	Participants	Operating Expenses per Participant	•	Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	14	1,362	19,065	14	1,972	27,602	46,667
Football	100	532	53,243				53,243
Baseball	32	501	16,022				16,022
Soccer				28	401	11,227	11,227
Softball				16	901	14,420	14,420
Track and Field and Cross Country (combined)	58	207	12,000	31	186	5,760	17,760
Volleyball				15	805	12,068	12,068
Total Operating Expenses Men's and Women's Teams	204		100,330	104		71,077	171,407
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Varsity Teams Men's Teams Women's Teams Total Basketball 493,118 255,324 237,794 Football 964,887 964,887 Baseball 262,470 262,470 186,494 Soccer 186,494 Softball 222,042 222,042 Track and Field and Cross Country (combined) 134,408 92,802 227,210 101,620 Volleyball 101,620 Total Expenses of all Sports, Except Football and Basketball, 396,878 602,958 999,836 Combined Total Expenses Men's and Women's Teams 1,617,089 840,752 2,457,841 Not Allocated by Gender/Sport (Expenses not attributable to a 1,408,920 particular sport or sports) Grand Total Expenses 3,866,761 CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	283,456	265,466	548,922
Football	1,131,058		1,131,058
Baseball	290,730		290,730
Soccer		189,965	189,965
Softball		224,903	224,903
Track and Field and Cross Country (combined)	134,775	92,979	227,754
Volleyball		108,724	108,724
Total Revenues of all Sports, Except Football and Basketball, Combined	425,505	616,571	1,042,076
Total Revenues Men's and Women's Teams	1,840,019	882,037	2,722,056
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,617,516
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,339,572
CAVEAT			

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Tota
Total of Head Coaches' Salaries	247,260	172,320	419,580
2 Total of Assistant Coaches' Salaries	324,189	110,800	434,989
Total Salaries (Lines 1+2)	571,449	283,120	854,569
Athletically Related Student Aid	619,474	328,007	947,481
Recruiting Expenses	40,840	15,252	56,092
Operating (Game-Day) Expenses	100,330	71,077	171,407
Summary of Subset Expenses (Lines 3+4+5+6)	1,332,093	697,456	2,029,549
3 Total Expenses for Teams	1,617,089	840,752	2,457,841
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	284,996	143,296	428,292
0 Not Allocated Expenses			1,408,920
1 Grand Total Expenses (Lines 8+10)			3,866,761
2 Total Revenues for Teams	1,840,019	882,037	2,722,056
3 Not Allocated Revenues			1,617,516
4 Grand Total Revenues (Lines 12+13)			4,339,572
5 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	222,930	41,285	264,215
6 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			172.811

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional) This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

The Volleyball team is NJCAA Division II.