

Butler Community College

Equity in Athletics Report

July 1, 2012 through June 30, 2013

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Introduction

Butler Community College (BCC) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support and other information on men's and women's intercollegiate athletic programs. The BCC Equity in Athletics Report is available on the BCC website at <http://ir.butlercc.edu/SRK.cfm>, by searching Butler Community College on the U.S. Department of Postsecondary Education website <http://ope.ed.gov/athletics/index.aspx>, or by contacting the Athletic Department for a printed copy.

Background

The EADA requires co-educational institutions of postsecondary education that participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The Department will use this information in preparing its required report to the Congress on gender equity in intercollegiate athletics.

Report

This document describes BCC's varsity sports program and the resources BCC provides to its teams. The information below is for the year starting July 1, 2012, and ending June 30, 2013.

BCC's Athletic Director is Todd Carter. He can be contacted for information at the following:

Butler Community College
901 South Haverhill Road
El Dorado, KS 67042
(316)322-3201
tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Postsecondary Education. There were sixty four participants who also participated on the Indoor Track, Outdoor Track and Cross Country teams.

Equity in Athletics 2013

Institution Information

Institution: Butler Community College (154800)

User ID: E1548001

Registration

•Required fields are indicated with asterisks (*).

Butler Community College (154800)	
First Name*	Rebecca
Last Name*	Lick
Title*	Assistant Director of Accounting
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 - <input type="text"/>
Phone*	316 - 323 - 6942
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	rlick@butlercc.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <input type="text"/>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Butler Community College		
Address 1*	901 S Haverhill Rd		
Address 2			
City*	El Dorado		
State*	KS		
ZIP Code*	67042	-	3280
Telephone*	316	-	321 - 2222 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Todd Carter		
Address 1*	901 S HAVERHILL RD		
Address 2			
City*	EL DORADO		
State*	KS		
ZIP Code*	67042	-	3280
Telephone*	316	-	322 - 3201 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Dr Kimberly W. Krull		
Title*	President		
Telephone*	316	-	322 - 3100 Ext. <input type="text"/>
Fax	<input type="text"/>	-	<input type="text"/>
E-mail Address*	kkrull@butlercc.edu		

EADA General

Designated Reporting Year*
 Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2012 Ends: (MM/DD) /2013

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1672	46
Female full-time undergraduates	1989	54
Total full-time undergraduates	3661	100%

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|---|---|
| <input type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I-AAA | <input type="radio"/> NAIA Division III |

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

- NCAA Division II (with football)
- NCAA Division II (without football)
- NCAA Division III (with football)
- NCAA Division III (without football)
- Other
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II

Other Description:

Update Status

Date Completed	10/17/2013
Update Status	Updated

Equity in Athletics 2013

Institution: Butler Community College (154800)

User ID: E1548001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="33"/>	
Basketball	<input type="text" value="16"/>	<input type="text" value="16"/>
Football	<input type="text" value="103"/>	
Soccer		<input type="text" value="24"/>
Softball		<input type="text" value="17"/>
Track and Field and Cross Country (combined)	126	66
Track and Field (Indoor)	<input type="text" value="42"/>	<input type="text" value="22"/>
Track and Field (Outdoor)	<input type="text" value="42"/>	<input type="text" value="22"/>
Cross Country	<input type="text" value="42"/>	<input type="text" value="22"/>
Volleyball		<input type="text" value="15"/>
Total Participants Men's and Women's Teams	278	138
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	<input type="text" value="194"/>	<input type="text" value="94"/>

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	60,088	35,224
Number of Head Coaches Used to Calculate the Average	4	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,954	49,611
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.25	3.55

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
Football	4	8	4	8					12
Track and Field and Cross Country (combined)	0	1		1					1
Coaching Position Totals	6	11	6	11	0	0	0	0	17
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			2		2	3
Soccer						1		1	1
Softball		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	1	2	1	2	0	4	0	4	7

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	36,048	20,175
Number of Assistant Coaches Used to Calculate the Average	9	5
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	8	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	49,306	50,438
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.58	2.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	572,583	218,757	791,340
Ratio (percent)	72	28	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="34,002"/>	<input type="text" value="15,906"/>	49,908

CAVEAT

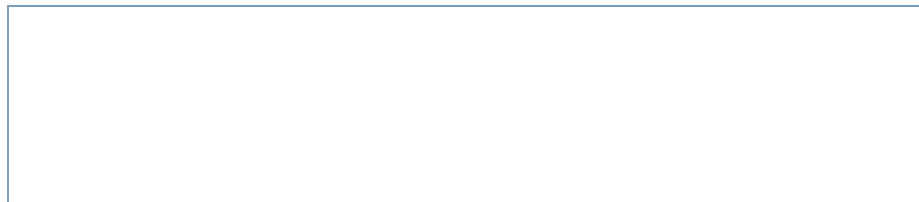
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	1,464	23,418	16	1,325	21,198	44,616
Football	103	529	54,499				54,499
Baseball	33	508	16,763				16,763
Soccer				24	507	12,177	12,177
Softball				17	394	6,690	6,690
Track and Field and Cross Country (combined)	126	164	20,707	66	162	10,677	31,384
Volleyball				15	916	13,737	13,737
Total Operating Expenses Men's and Women's Teams	278		115,387	138		64,479	179,866

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	236,466	214,391	450,857
Football	853,672		853,672
Baseball	225,979		225,979
Soccer		142,913	142,913
Softball		174,979	174,979
Track and Field and Cross Country (combined)	155,574	73,625	229,199
Volleyball		93,285	93,285
Total Expenses of all Sports, Except Football and Basketball, Combined	381,553	484,802	866,355
Total Expenses Men's and Women's Teams	1,471,691	699,193	2,170,884
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,394,054
Grand Total Expenses			3,564,938

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.


Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	247,635	225,115	472,750
Football	1,051,281		1,051,281
Baseball	240,375		240,375
Soccer		149,632	149,632
Softball		177,559	177,559
Track and Field and Cross Country (combined)	155,855	73,770	229,625
Volleyball		104,194	104,194
Total Revenues of all Sports, Except Football and Basketball, Combined	396,230	505,155	901,385
Total Revenues Men's and Women's Teams	1,695,146	730,270	2,425,416
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,717,518
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,142,934

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	240,352	176,120	416,472
2 Total of Assistant Coaches' Salaries	324,432	100,875	425,307
3 Total Salaries (Lines 1+2)	564,784	276,995	841,779
4 Athletically Related Student Aid	572,583	218,757	791,340
5 Recruiting Expenses	34,002	15,906	49,908
6 Operating (Game-Day) Expenses	115,387	64,479	179,866
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,286,756	576,137	1,862,893
8 Total Expenses for Teams	1,471,691	699,193	2,170,884
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	184,935	123,056	307,991
10 Not Allocated Expenses			1,394,054
11 Grand Total Expenses (Lines 8+10)			3,564,938
12 Total Revenues for Teams	1,695,146	730,270	2,425,416
13 Not Allocated Revenues			1,717,518
14 Grand Total Revenues (Lines 12+13)			4,142,934
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	223,455	31,077	254,532
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 577,996

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The Volleyball team is NJCAA Division II.