

# Butler Community College

---

Equity in Athletics Report

**July 1, 2010 through June 30, 2011**

**Table of Contents**

Introduction .....1

Background .....1

Report .....1

    Unduplicated Undergraduates by Gender .....1

    Reporting Parameters .....2

    Varsity Sports .....3

    Athletics Participation .....4

    Head Coaches – Men’s Teams .....5

    Head Coaches – Women’s Teams .....6

    Head Coaches’ Salaries .....7

    Assistant Coaches – Men’s Teams .....8

    Assistant Coaches – Women’s Teams .....9

    Assistant Coaches’ Salaries .....10

    Athletically Related Student Aid .....11

    Recruiting Expenses .....12

    Operating (Game Day) Expenses .....13

    Total Expenses .....14

    Total Revenues .....15

Summary .....16

Supplemental Information .....17

## Introduction

Butler Community College (BCC) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support and other information on men's and women's intercollegiate athletic programs. The BCC Equity in Athletics Report is available on the BCC website at <http://ir.butlercc.edu/SRK.cfm>, by searching Butler Community College on the U.S. Department of Postsecondary Education website <http://ope.ed.gov/athletics/index.aspx>, or by contacting the Athletic Department for a printed copy.

## Background

The EADA requires co-educational institutions of postsecondary education that participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The Department will use this information in preparing its required report to the Congress on gender equity in intercollegiate athletics.

## Report

This document describes BCC's varsity sports program and the resources BCC provides to its teams. The information below is for the year starting July 1, 2010, and ending June 30, 2011.

BCC's Athletic Director is Todd Carter. He can be contacted for information at the following:

Butler Community College  
901 South Haverhill Road  
El Dorado, KS 67042  
(316)322-3201  
tcarter@butlercc.edu

## Unduplicated Undergraduates by Gender

	Number	Percentage
Male Undergraduates	6,016	42%
Female Undergraduates	8,387	58%
Total Undergraduates	14,403	

The following is the data as reported to the U.S. Department of Postsecondary Education.

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team  Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams  
 Women's Teams  
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes  
 Men's Teams  
 Women's Teams  
 Coed Teams
- No

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
  - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
-

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	18	15
Football	103	
Soccer		24
Softball		16
Track and Field and Cross Country (combined)	42	17
Volleyball		18
Total Participants Men's and Women's Teams	195	90
Unduplicated Count of Participants	195	90

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	
Baseball	1		1					1
Basketball	1		1					1
Football	1		1					1
Track and Field and Cross Country (combined)		1	1					1
Coaching Position Totals	3	1	4	0	0	0	0	4

CAVEAT

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	57,456	31,466
Number of Head Coaches Used to Calculate the Average	4	5
Number of Volunteer Head Coaches <b>(Do not include these coaches in your salary or FTE calculations.)</b>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	70,715	44,318
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.25	3.55

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1		1						1
Football	3	2	4	1					5
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	5	4	6	3	0	0	0	0	9
CAVEAT									

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball					1		1		1
Soccer						1		1	1
Softball		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	3	0	3	1	1	1	1	5
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	33,192	18,884
Number of Assistant Coaches Used to Calculate the Average	9	5
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,399	47,210
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.58	2.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	630,366	343,460	973,826
Ratio (percent)	65	35	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="32,264"/>	<input type="text" value="14,270"/>	46,534

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	1,349	24,284	15	1,370	20,549	44,833
Football	103	195	20,103				20,103
Baseball	32	613	19,625				19,625
Soccer				24	366	8,793	8,793
Softball				16	670	10,722	10,722
Track and Field and Cross Country (combined)	42	545	22,887	17	550	9,348	32,235
Volleyball				18	521	9,382	9,382
<b>Total</b>	<b>195</b>		<b>86,899</b>	<b>90</b>		<b>58,794</b>	<b>145,693</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	215,385	192,467	407,852
Football	785,155		785,155
Baseball	200,170		200,170
Soccer		160,578	160,578
Softball		159,113	159,113
Track and Field and Cross Country (combined)	171,960	120,108	292,068
Volleyball		100,075	100,075
Total Expenses of all Sports, Except Football and Basketball, Combined	372,130	539,874	912,004
Total Expenses Men's and Women's Teams	1,372,670	732,341	2,105,011
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			486,835
Grand Total Expenses			2,591,846

CAVEAT



Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	227,561	203,003	430,564
Football	914,137		914,137
Baseball	210,459		210,459
Soccer		170,980	170,980
Softball		161,937	161,937
Track and Field and Cross Country (combined)	173,472	121,620	295,092
Volleyball		108,005	108,005
Total Revenues of all Sports, Except Football and Basketball, Combined	383,931	562,542	946,473
Total Revenues Men's and Women's Teams	1,525,629	765,545	2,291,174
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			822,795
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,113,969

CAVEAT

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	229,824	157,330	387,154
2 Total of Assistant Coaches' Salaries	298,728	94,420	393,148
3 <b>Total Salaries (Lines 1+2)</b>	<b>528,552</b>	<b>251,750</b>	<b>780,302</b>
4 Athletically Related Student Aid	630,366	343,460	973,826
5 Recruiting Expenses	32,264	14,270	46,534
6 <b>Operating (Game-Day) Expenses</b>	<b>86,899</b>	<b>58,794</b>	<b>145,693</b>
7 <b>Summary of Subset Expenses (Lines 3+4+5+6)</b>	<b>1,278,081</b>	<b>668,274</b>	<b>1,946,355</b>
8 <b>Total Expenses for Teams</b>	<b>1,372,670</b>	<b>732,341</b>	<b>2,105,011</b>
9 <b>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</b>	<b>94,589</b>	<b>64,067</b>	<b>158,656</b>
10 Not Allocated Expenses			486,835
11 <b>Grand Total Expenses (Lines 8+10)</b>			<b>2,591,846</b>
12 Total Revenues for Teams	1,525,629	765,545	2,291,174
13 Not Allocated Revenues			822,795
14 <b>Grand Total Revenues (Lines 12+13)</b>			<b>3,113,969</b>
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	152,959	33,204	186,163
16 <b>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</b>			<b>522,123</b>

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

