Butler Community College

Equity in Athletics Report

July 1, 2011 through June 30, 2012

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Introduction

Butler Community College (Butler) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support and other information on men's and women's intercollegiate athletic programs. The Butler Equity in Athletics Report is available on the Butler website at http://ir.butlercc.edu/SRK.cfm, by searching Butler Community College on the U.S. Department of Postsecondary Education website http://ope.ed.gov/athletics/index.aspx, or by contacting the Athletic Department for a printed copy.

Background

The EADA requires co-educational institutions of postsecondary education that participate in a Title IV, federal student financial assistance program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The Department will use this information in preparing its required report to the Congress on gender equity in intercollegiate athletics.

Report

This document describes Butler's varsity sports program and the resources Butler provides to its teams. The information below is for the year starting July 1, 2011, and ending June 30, 2012.

Butler's Athletic Director is Todd Carter. He can be contacted for information at the following:

Butler Community College 901 South Haverhill Road El Dorado, KS 67042 (316)322-3201 tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Postsecondary Education. There were two participants who also participated on one other varsity team.

Equity in Athletics 2012

Institution Information

Institution: Butler Community College (154800)

Registration

User ID: E1548001

•Required fields are indicated with asterisks (*).

Butler Community College	(154800)
First Name*	Rebecca
Last Name*	Lick
Title*	Internal Auditor
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 -
Phone*	316 - 323 - 6942
Extension	
Fax	
E-mail Address*	rlick@butlercc.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Identification

Please enter/review a	II applicable	information	. Required fields are indicated with as	terisk	s (*).			
General Information		ı						
Institution Name	_	Butler Comm	unity College					
Address 1*		901 S Hav	erhill Rd					
Address 2								
City *		El Dorado						
State *		KS						
ZIP Code *								
		67042 - 32	80					
Telephone *		316 - 321	2222 Ext.					
Athletic Department								
Athletic Department	*							
Athletic Director Name	· •	Todd Cart	er					
Address 1*		901 S HA	ERHILL RD					
Address 2								
City*		EL DORA	00					
State*		KS						
ZIP Code*		67042 - 32	8					
Telephone *			3201 Ext.					
		310- 322	320 Ext.					
Chief Administrative								
Chief Administrative O Name*	officer's	Dr Jacque	ine Vietti					
Title*		President						
Telephone *		316 - 321	2222 Ext.					
Fax								
E-mail Address*		jvietti@bu	lercc.edu					
		,,						
EADA General								
Designated Reporting Note: The reporting pe		e 12 months	The dates for the reporting year shou	uld be	consistent from year to year.			
Begins: (MM/DD) 07/0	0 / 2011 E	Ends: (MM/D	06/3 /2012					
Number of full-time un	dergraduate	es by gender	The numbers below were reported o	n your	institution's 2011-12 IPEDS Survey and should not be ase call the EADA Help Desk to correct them.			
changed diffess they v		Percent	to ir EDD. ir the numbers are incorrec	rt, piec	ise can the LADA help besk to correct them.			
N. 1. C 11 4'	TAUIIIDCI	1 CI CCIII						
Male full-time undergraduates	1781	47						
Female full-								
time	2019	53						
undergraduates	2019							
Total full-time	3800							
undergraduates	3000	100 %						
Athletic Sanctioning B	ody for the	designated ı	eporting year (select one):*					
O NCAA Div	vision I-A			0	NAIA Division I			
O NCAA Div	vision I-A	A		0	NAIA Division II			
_			•	_				
O NCAA Div	/1810n I-A	AA	3	0	NAIA Division III			

Designated Reporting Year [*] Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.						
0	NCAA Division II (with football)	0	NJCAA Division I			
0	NCAA Division II (without football)	0	NJCAA Division II			
0	NCAA Division III (with football)	0	NJCAA Division III			
0	NCAA Division III (without football)	0	NCCAA Division I			
0	Other	0	NCCAA Division II			
Other Description:						

	Stat	

Date Completed 9/18/2012 Update Status Updated

Equity in Athletics 2012

Institution: Butler Community College (154800)

User ID: E1548001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?									
(a)	By Team			Per Participant					
2. Select the type of varsity sports teams at your institution.									
\vee	Men's Teams								
✓		Women's Teams							
	Coed Teams								
3. Do any of your teams have assistant coaches?									
()	Yes								
	1	Men's Teams							
	V	Women's Teams							
		Coed Teams							
	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	V		Basketball	1	√
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	1	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		V
Softball		1	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	√	\checkmark	Volleyball		V
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	18	15
Football	103	
Soccer		24
Softball		16
Track and Field and Cross Country (combined)	49	17
Volleyball		18
Total Participants Men's and Women's Teams	202	90
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	200	1 90
CAVEAT		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches					Female Hea	Female Head Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	
Baseball	1		1						1	
Basketball	1		1						1	
Football	1		1						1	
Track and Field and Cross Country (combined)		1	1						1	
Coaching Position Totals	3	1	4	0	0	0	0	0	4	
CAVEAT										

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	d Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's leams	Women's leams
Average Annual Institutional Salary per Head Coach	59,013	32,362
Number of Head Coaches Used to Calculate the Average	4	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,631	45,580
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.25	3.55
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	•								
		Male Assista	ant Coaches		Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
Football	4	8	4	8					12
Track and Field and Cross Country (combined)	0	1		1					1
Coaching Position Totals	6	11	6	11	0	0	0	0	17
CAVEAT									

User ID: E1548001

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1			2		2	3
Soccer						1		1	1
Softball		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	1	2	1	2	0	4	0	4	7
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	29,719	20,564
Number of Assistant Coaches Used to Calculate the Average	9	5
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	8	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,649	51,410
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.58	2.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams Women's Teams	Total
Amount of Aid	486,105	710,761
Ratio (percent)	68 32	100%
CAVEAT		

User ID: E1548001

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	27,861	21,182	49,043
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Teams			Women's Team	ıs	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	1,297	23,350	15	1,249	18,733	42,083
Football	103	508	52,343				52,343
Baseball	32	814	26,051				26,051
Soccer				24	511	12,261	12,261
Softball				16	884	14,143	14,143
Track and Field and Cross Country (combined)	49	341	16,709	17	345	5,871	22,580
Volleyball				18	729	13,126	13,126
Total Operating Expenses Men's and Women's Teams	202		118,453	90		64,134	182,587
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	228,860	214,748	443,608
Football	815,561		815,561
Baseball	218,846		218,846
Soccer		157,322	157,322
Softball		183,877	183,877
Track and Field and Cross Country (combined)	128,424	51,340	179,764
Volleyball		109,245	109,245
Total Expenses of all Sports, Except Football and Basketball, Combined	347,270	501,784	849,054
Total Expenses Men's and Women's Teams	1,391,691	716,532	2,108,223
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			926,799
Grand Total Expenses			3,035,022
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	243,232	226,975	470,207
Football	898,379		898,379
Baseball	230,025		230,025
Soccer		160,427	160,427
Softball		187,584	187,584
Track and Field and Cross Country (combined)	130,507	52,072	182,579
Volleyball		115,066	115,066
Total Revenues of all Sports, Except Football and Basketball, Combined	360,532	515,149	875,681
Total Revenues Men's and Women's Teams	1,502,143	742,124	2,244,267
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,183,085
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,427,352
CAVEAT			

User ID: E1548001

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	236,052	161,810	397,862
2	Total of Assistant Coaches' Salaries	267,471	102,820	370,291
3	Total Salaries (Lines 1+2)	503,523	264,630	768,153
4	Athletically Related Student Aid	486,105	224,656	710,761
5	Recruiting Expenses	27,861	21,182	49,043
6	Operating (Game-Day) Expenses	118,453	64,134	182,587
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,135,942	574,602	1,710,544
8	Total Expenses for Teams	1,391,691	716,532	2,108,223
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	255,749	141,930	397,679
10	Not Allocated Expenses			926,799
11	Grand Total Expenses (Lines 8+10)			3,035,022
12	Total Revenues for Teams	1,502,143	742,124	2,244,267
13	Not Allocated Revenues			1,183,085
14	Grand Total Revenues (Lines 12+13)			3,427,352
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	110,452	25,592	136,044
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1 392,330

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Butler Community College (154800) User ID: E1548001

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective studentathlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

