Butler Community College

Equity in Athletics Report

July 1, 2015 through June 30, 2016



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Introduction

Butler Community College (Butler) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The Butler Equity in Athletics Report is available via the following:

- Butler website at hhttp://www.butlercc.edu/info/201162/research--and-institutional-effectiveness/590/student-right-to-know-data
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at http://ope.ed.gov/athletics/#/
- By contacting the Athletic Department for a printed copy at (316) 322-3202

Background

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

Report Description

This document describes Butler's varsity sports program and the resources Butler provides to its teams. The information below is for the year starting July 1, 2015, and ending June 30, 2016.

Butler's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College 901 South Haverhill Road El Dorado, KS 67042 (316)322-3201 tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education.

Note: There were a total of 60 athletes who participated in multiple varsity sports, thirty men and thirty women. Ten men and ten women participated in Cross-Country, Indoor Track, and Outdoor Track. Twenty men and Nineteen women participated in Indoor and Outdoor Track. One woman participated in Softball, Indoor Track, and Outdoor Track.

Equity in Athletics 2016

Institution Information

Institution: Butler Community College (154800)

Registration

User ID: E1548001

•Required fields are indicated with asterisks (*).

Butler Community College	e (154800)
First Name*	Kimberly
Last Name*	Shultz
Title*	Assistant Director of Accounting
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 -
Phone*	316 - 323 - 6942
Extension	
Fax	
E-mail Address*	kshultz@butlercc.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Edith Waugh, 316-322-3227, ewaugh@butlercc.edu

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

• •	
General Information	
Institution Name	Butler Community College
Address 1*	901 S Haverhill Rd
Address 2	
City *	El Dorado
State *	KS
ZIP Code *	67042 - 3280
Telephone *	316 - 321 - 2222 Ext.
Athletic Department	
Athletic Director Name*	Todd Carter
Address 1*	901 S HAVERHILL RD
Address 2	
City*	EL DORADO
State*	KS
ZIP Code*	67042 - 3280
Telephone *	316 - 322 - 3201 Ext.
Chief Administrative Officer	
Chief Administrative Officer's Name*	Dr. Kim Krull
Title*	President
Telephone *	316 - 322 - 3100 Ext.
Fax	316 - 322 - 3109
E-mail Address*	kkrull@butlercc.edu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2015 Ends: (MM/DD) 06/30 /2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1658	45 %
Female full-time undergraduates	2020	55 %
Total full-time undergraduates	3678	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	r Description:		

Update Status

Date C	ompleted	10/4/2016
Updat	e Status	Updated

Equity in Athletics 2016

Institution: Butler Community College (154800)

User ID: E1548001

Screening Questions

Please answer appropriate fo		ions carefully as your responses will determine vition.	which subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
•	By Team		O Per Participant
2. Select the ty	pe of varsity	sports teams at your institution.	
✓	Men's Team	ns .	
\checkmark	Women's Te	eams	
	Coed Team	s	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
	✓	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Butler Community College (154800)

User ID: E1548001

Sports Selection - Men's and Women's Teams

Oporte de	710001011	Mono and Womon e	Tourno	
select the varsity sports teams at y Sport	your institution. Men's	Women'sSport	Men's	Women's
Archery		Badminton		VVOITIETT
Baseball	✓	Basketball	✓	✓
Beach Volleyball	П	Bowling		
Cross Country		 ☐ Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	☑ Volleyball		~
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the cayeat box)*		
AVEAT		uio ouvout poxi)		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first schedule		Manage T
Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	15	15
Football	110	
Soccer		21
Softball		19
Track and Field and Cross Country (combined)	73	69
Track and Field (Indoor)	30	29
Track and Field (Outdoor)	33	30
Cross Country	10	10
Volleyball		12
Total Participants Men's and Women's Teams	230	136
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	190	96
CAVEAT (For each men's or women's team that includes opposite sex participant students on that team in this caveat box. This does not apply for coed to here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined) fiel			ad Coaches			Female H	ead Coaches	•	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee		to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1				Linployee		1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

(combined) fields allow up to 3. Male Head Coaches Female Head Coaches									
			au Coacnes				ead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		to Team on a		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1				. ,		1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals CAVEAT	4	1	5	0	0	0	0	0	5
<i>5</i> , (<i>t</i> ± 1)									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	53,687	47,414
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,182	52,800
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.51	4.49
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			tant Coache	s		Female Ass	istant Coach	ies	
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Football	5	6	6	5					11
Track and Field and Cross Country (combined)		3		3		2		2	5
Coaching Position Totals CAVEAT	7	12	8	11	0	2	0	2	21

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			stant Coache				istant Coach		
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1			1		1	2
Soccer		1		1		3		3	4
Softball		3	1	2		1		1	4
Track and Field and Cross Country (combined)		3		3		2		2	5
Volleyball						1		1	1
Coaching Position Totals CAVEAT	1	7	2	6	0	8	0	8	16

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coal include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the formula for help calculating the FTE total click on the Instructions link on this so	the Full-Time Equivalent	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	22,716	13,429
Number of Assistant Coaching Positions Used to Calculate the Average	16	9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	39,420	37,534
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.22	3.22
CAVEAT		

Institution: Butler Community College (154800)

User ID: E1548001

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report,			
	Men's Teams	Women's Teams	Total
Amount of Aid	656,069	380,791	1,036,860
Ratio (percent)	63	37	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total Total Total 31,804 17,250 49,054 CAVEAT

Institution: Butler Community College (154800)

User ID: E1548001

Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	Team	Participants	Operating Expenses per Participant		Total Operating Expenses
Basketball	15	1,403	21,049	15	1,163	17,441	38,490
Football	110	459	50,497				50,497
Baseball	32	608	19,458				19,458
Soccer				21	599	12,587	12,587
Softball				19	1,062	20,182	20,182
Track and Field and Cross Country (combined)	73	₩ 85	6,233	69	₩ 85	5,892	12,125
Volleyball				12	743	8,913	8,913
Total Operating Expenses Men's and Women's Teams	230		97,237	136		65,015	162,252
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options,

Football 986,750 986,750 986,750 Baseball 271,227 271,227 Soccer 201,993 201,993 Softball 217,894 217,894 Track and Field and Cross Country (combined) 194,015 195,163 389,174 Volleyball 160,228 160,228 Total Expenses of all Sports, Except Football and Basketball, 20mbined 1,240,520 Total Expenses Men's and Women's Teams 1,688,135 1,038,999 2,727,134 Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	986,750 271,227 194,015	201,993 217,894 195,163 160,228	499,864 986,750 271,227 201,993 217,894 389,178 160,228
Baseball 271,227 271,227 Soccer 201,993 201,993 Softball 217,894 217,894 Track and Field and Cross Country (combined) 194,015 195,163 389,176 Volleyball 160,228 160,228 160,228 Total Expenses of all Sports, Except Football and Basketball, Combined 465,242 775,278 1,240,520 Total Expenses Men's and Women's Teams 1,688,135 1,038,999 2,727,134 Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) 1,628,792 Grand Total Expenses 4,355,920	271,227 194,015	217,894 195,163 160,228	271,227 201,993 217,894 389,178
Soccer 201,993 201,993 201,993 Softball 217,894 217,894 217,894 Track and Field and Cross Country (combined) 194,015 195,163 389,176 Volleyball 160,228 160,228 160,226 Total Expenses of all Sports, Except Football and Basketball, Combined 465,242 775,278 1,240,520 Total Expenses Men's and Women's Teams 1,688,135 1,038,999 2,727,136 Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) 1,628,792 Grand Total Expenses 4,355,920	194,015	217,894 195,163 160,228	201,993 217,894 389,178
Softball 217,894 217,894 Track and Field and Cross Country (combined) 194,015 195,163 389,176 Volleyball 160,228 160,226 Total Expenses of all Sports, Except Football and Basketball, 465,242 775,278 1,240,526 Combined Total Expenses Men's and Women's Teams 1,688,135 1,038,999 2,727,136 Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) Grand Total Expenses 4,355,926	ĺ	217,894 195,163 160,228	217,894 389,178
Track and Field and Cross Country (combined) Track and Field and Cross Country (combined) Volleyball Total Expenses of all Sports, Except Football and Basketball, Combined Total Expenses Men's and Women's Teams Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) Grand Total Expenses 194,015 195,163 389,174 160,228 175,278 1,240,520 1,688,135 1,038,999 2,727,134 1,628,792 1,628,792 1,628,792 1,628,792	ĺ	195,163 160,228	389,178
Volleyball Total Expenses of all Sports, Except Football and Basketball, Combined Total Expenses Men's and Women's Teams Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) Grand Total Expenses 160,228 160,228 1,240,520 1,240,520 1,688,135 1,038,999 2,727,130 1,628,792 1,628,792 1,628,792 1,628,792 1,628,792	ĺ	160,228	•
Total Expenses of all Sports, Except Football and Basketball, Combined Total Expenses Men's and Women's Teams 1,688,135 Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) Grand Total Expenses 1,688,135 1,038,999 2,727,134 1,628,792 1,628,792	465,242	,	160,228
Combined Total Expenses Men's and Women's Teams 1,688,135 1,038,999 2,727,134 Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) Grand Total Expenses 4,355,920	465,242	775 278	
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) Grand Total Expenses 1,628,792 4,355,920		110,210	1,240,520
particular sport or sports) Grand Total Expenses 4,355,920	1,688,135	1,038,999	2,727,134
·			1,628,792
CAVEAT			4,355,926

Total Revenues - Men's and Women's Teams

Total Revenues - Men	5 and vvon		11112
Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activ and options, an athletic conference, tournament or bowl gam institutional support, program advertising and sales, radio ar sport camps, state or other government support, student acti revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers.	es, concessions, contr nd television, royalties, ivity fees, ticket and lu	ributions from alun , signage and other xury box sales, and	nni and others, r sponsorships, d any other
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	249,646	278,485	528,131
Football	1,089,559		1,089,559
Baseball	276,430		276,430
Soccer		207,951	207,951
Softball		224,153	224,153
Track and Field and Cross Country (combined)	194,761	195,868	390,629
Volleyball		163,065	163,065
Total Revenues of all Sports, Except Football and Basketball, Combined	471,191	791,037	1,262,228
Total Revenues Men's and Women's Teams	1,810,396	1,069,522	2,879,918
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,971,844
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,851,762
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Tota your survey.	l Expenses or y	ou will not be able	to lock
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	214,748	237,070	451,818
2 Total of Assistant Coaches' Salaries	363,456	120,861	484,317
3 Total Salaries (Lines 1+2)	578,204	357,931	936,135
4 Athletically Related Student Aid	656,069	380,791	1,036,860
5 Recruiting Expenses	31,804	17,250	49,054
6 Operating (Game-Day) Expenses	97,237	65,015	162,252
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,363,314	820,987	2,184,301
8 Total Expenses for Teams	1,688,135	1,038,999	2,727,134
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	324,821	218,012	542,833
10 Not Allocated Expenses			1,628,792
11 Grand Total Expenses (Lines 8+10)			4,355,926
12 Total Revenues for Teams	1,810,396	1,069,522	2,879,918
13 Not Allocated Revenues			1,971,844
14 Grand Total Revenues (Lines 12+13)			4,851,762
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	122,261	30,523	152,784
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			495,836

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

	cappionian information (optional)	
student-athlete m This information v messages to the l	be used to help the reader better understand the data you have provided, or to help a proake an informed choice of an athletics program. vill be viewable on the EADA public website. Please do not include the names of individuelp desk. c data entered on a previous screen, please use the caveat box on that screen.	·