

**NOTICE OF PUBLIC BUDGET HEARING
2026-2027 BUDGET**

The governing body of Butler Community College in Butler County will meet on September 8, 2026 at 4:30 p.m. at the Butler Community College Welcome Center, El Dorado, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of VP Finance and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2026 Tax to be Levied (as shown below) establish the maximum limits of the 2026-2027 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

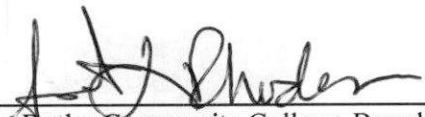
	2024-2025		2025-2026		Proposed Budget 2026-2027		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2026 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	51,540,610	13.239	49,590,542	13.239	67,511,048	15,025,582	12.502
Postsecondary Tech Ed	15,683,125		15,769,742		18,172,351	xxxxxxxxx	xxx
Adult Education	496,570		474,042		650,000	0	0.000
Adult Supp Education	146,327	xxx	75,741	xxx	695,000	xxxxxxxxx	xxx
Motorcycle Driver	5,200	xxx	5,175	xxx	10,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	5,288,644	xxx	5,189,490	xxx	6,999,995	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		450,889		1,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	73,160,476	13.239	71,555,621	13.239	94,039,394	xxxxxxxxx	12.502
Revenue Neutral Rate**							12.503
Total Tax Levied	14,406,813		15,025,582		xxxxxxxxxxx	15,025,582	
Assessed Valuation	1,088,251,628		1,134,948,353		1,201,849,117		

Outstanding Indebtedness, July 1

	2024	2025	2026
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,456,186	9,265,019	8,046,090
Total	10,456,186	9,265,019	8,046,090

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988


Butler Community College, Board Chair